



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0025	Title:	Revise laws relating to housing for offenders
Primary Sponsor:	MacDonald, Margaret (Margie)	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0*	\$0*	\$0*	\$0*
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0*	\$0*	\$0*	\$0*
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 25 would allow the Department of Corrections to provide rental vouchers to an offender for a period not to exceed 3 months, if the assistance would aid in the approval of a parole plan.

FISCAL ANALYSIS

Assumptions:

1. This legislation allows the Department of Corrections to provide rental vouchers, but does not mandate the service. This service will be solely dependent on the ability to obtain necessary grant funding.
2. The department would seek federal grant funds in order to provide rental vouchers to offenders, however it is unknown what federal funds would be available and if Montana would receive any such funds. There would be no fiscal impact to the general fund.
3. Assumptions 4 through 6 indicate the level of activity that could be anticipated if federal funds were received. The fiscal impact is marked with an asterisk to indicate that no funds would be spent unless federal funds were available.

Fiscal Note Request – As Introduced*(continued)*

4. The Department of Corrections has an average of 15 inmates each year whose incarceration time is increased because they are financially unable to secure suitable housing that meets the requirements of his or her parole plan.
5. It is assumed that the average rental vouchers given to these offenders would be \$3,750 to cover rent for three months plus a security deposit. Based upon 15 inmates, the cost is estimated to be \$56,250 per year.

Fiscal Impact:

FTE	0.00	0.00	0.00	0.00
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Expenditures:

Operating Expenses	\$0*	\$0*	\$0*	\$0*
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Funding of Expenditures:


Federal Special Revenue (03)	\$0*	\$0*	\$0*	\$0*
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Revenues:

Federal Special Revenue (03)	\$0*	\$0*	\$0*	\$0*
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

Federal Special Revenue (03)	\$0	\$0	\$0	\$0
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*Sponsor's Initials**1-8-10**Date**Budget Director's Initials**4/8/15**Date*